

# MONTHLY PROGRAM REPORT

Month Ending: April

Year: 2017



## JOINT MRF

Monthly Recycling Tonnage			
Municipality	Curbside	Drop-Off	Grand Total
City, Brookfield	309.82	9.17	318.99
City, Delafield	54.61		54.61
City, Muskego	167.29		167.29
City, New Berlin	289.43	16.87	306.30
City, Oconomowoc	132.12	5.87	137.99
City, Pewaukee	116.69	8.07	124.76
City, Waukesha	408.16	18.70	426.86
Town, Brookfield	32.41		32.41
Town, Delafield	70.43		70.43
Town, Lisbon	85.20		85.20
Town, Merton	70.58	1.10	71.68
Town, Oconomowoc	63.65		63.65
Town, Vernon	61.93		61.93
Town, Waukesha	62.97		62.97
Village, Big Bend	10.20	0.73	10.93
Village, Chenequa	7.37		7.37
Village, Dousman	15.39		15.39
Village, Eagle	15.52		15.52
Village, Elm Grove	51.24	1.47	52.71
Village, Hartland	62.11	4.40	66.51
Village, Lac Labelle	8.71		8.71
Village, Merton	29.00		29.00
Village, Nashotah	10.56		10.56
Village, Oconomowoc Lake	5.10		5.10
Village, Pewaukee	32.35	1.47	33.82
Village, Summit	33.23		33.23
Village, Wales	30.04		30.04
<b>Grand Total</b>	<b>2,236.11</b>	<b>67.85</b>	<b>2,303.96</b>

# CUMULATIVE RECYCLING TONNAGE (YTD)

## CURB AND DROP-OFF SITES

MUNICIPALITY/YEAR	2015	2016	Percent Change (2015-2016)	2017	Percent Change (2016-2017)
CITY, BROOKFIELD	1,118.15	1,245.29	11.37%	1,322.38	6.19%
CITY, DELAFIELD	154.69	162.17	4.84%	201.37	24.17%
CITY, MUSKEGO		653.61		666.10	1.91%
CITY, NEW BERLIN	962.68	1,290.38	34.04%	1,212.74	-6.02%
CITY, OCONOMOWOC	517.27	537.16	3.84%	574.78	7.00%
CITY, PEWAUKEE	499.50	516.46	3.39%	509.92	-1.27%
CITY, WAUKESHA	1,615.47	1,791.51	10.90%	1,719.57	-4.02%
TOWN, BROOKFIELD	120.35	130.01	8.03%	144.91	11.46%
TOWN, DELAFIELD	216.32	245.05	13.28%	292.90	19.52%
TOWN, LISBON	249.11	247.76	-0.54%	324.83	31.11%
TOWN, MERTON	177.97	257.10	44.47%	287.31	11.75%
TOWN, OCONOMOWOC	235.83	231.85	-1.69%	252.61	8.96%
TOWN, VERNON		231.32		247.18	6.86%
TOWN, WAUKESHA	246.82	282.96	14.64%	279.27	-1.31%
VILLAGE, BIG BEND	37.61	43.66	16.09%	46.55	6.62%
VILLAGE, CHENEQUA	21.54	25.59	18.83%	26.53	3.64%
VILLAGE, DOUSMAN	43.44	59.13	36.11%	55.36	-6.37%
VILLAGE, EAGLE	53.37	57.09	6.97%	60.00	5.10%
VILLAGE, ELM GROVE	163.19	207.90	27.39%	235.67	13.36%
VILLAGE, HARTLAND	231.94	271.38	17.00%	282.91	4.25%
VILLAGE, LAC LABELLE	19.66	30.87	56.99%	34.06	10.34%
VILLAGE, MERTON	80.64	100.64	24.81%	118.63	17.88%
VILLAGE, NASHOTAH	45.79	43.95	-4.03%	35.81	-18.51%
VILLAGE, OCONOMOWOC LAKE	17.60	17.75	0.82%	20.26	14.16%
VILLAGE, PEWAUKEE	179.27	225.80	25.96%	163.44	-27.62%
VILLAGE, SUMMIT	136.45	149.24	9.37%	139.77	-6.35%
VILLAGE, WALES	90.00	96.24	6.93%	107.75	11.97%
<b>GRAND TOTAL</b>	<b>7,234.65</b>	<b>9,151.87</b>	<b>26.50%</b>	<b>9,362.60</b>	<b>2.30%</b>

## ANNUAL PROGRAM COMPARISON (YTD)

YEAR	Total Participants	Total lbs.	Total Cost	Cost Per Participant	Cost Per Pound
2016	1,041	40,747	\$66,344.21	\$63.73	\$1.63
2017	1,150	48,894	\$70,862.20	\$61.62	\$1.45
DIFFERENCE	109	8,147.00	\$4,517.99	-\$2.11	-\$0.18
PERCENT DIFFERENCE	10.47%	19.99%	6.81%	-3.31%	-10.99%

## Program Summary (YTD)

	Sum of # of Participants	Sum of Total lbs.	Sum of Total Cost	Sum of Rental Costs
Agricultural Waste				
Brookfield				
Delafield				
Franklin	57	1,855.00	\$4,649.38	
Menomonee Falls	443	19,755.00	\$26,831.29	
Mukwonago				
Muskego	228	7,219.00	\$15,103.85	\$1,668
Oconomowoc				
Waukesha	422	20,065.00	\$24,277.68	
Grand Total	1150	48,894.00	\$70,862.20	\$1,668

## COMPOST

## Monthly Compost Tonnage

Municipalities	Total Tons	Total Cost	County Cost	Municipal Cost
<i>City of Oconomowoc</i>	0	\$0.00	\$0.00	\$0.00
<i>City of Pewaukee</i>	8.73	\$105.20	\$52.82	\$52.38
<i>City of Waukesha</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Brookfield</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Delafield</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Waukesha</i>	11.72	\$141.23	\$70.91	\$70.32
<i>Village of Chenequa</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Dousman</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Elm Grove</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Hartland</i>	0	\$0.00	\$0.00	\$0.00

<i>Village of Merton</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Nashotah</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Pewaukee</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Summit</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Wales</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Parks</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Public Works</i>	0	\$50.00	\$50.00	\$0.00
<b>Grand Total</b>	<b>20.45</b>	<b>\$296.42</b>	<b>\$173.72</b>	<b>\$122.70</b>

### *Cumulative Compost Tonnage (YTD)*

<i>Year</i>	<b>Municipal Cost</b>	<b>County Cost</b>	<b>Total Cost</b>	<b>Total Tons</b>
<b>2016</b>	\$452.68	\$1,699.34	\$2,134.02	141.91
<b>2017</b>	\$122.70	\$206.60	\$329.30	23.19
<i>Row Labels</i>	<b>Sum of Municipal Cost</b>	<b>Sum of County Cost</b>	<b>Sum of Total Cost</b>	<b>Sum of Total Tons</b>
<i>City of Oconomowoc</i>	\$0.00	\$0.00	\$0.00	0
<i>City of Pewaukee</i>	\$52.38	\$52.82	\$105.20	8.73
<i>City of Waukesha</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Brookfield</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Delafield</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Waukesha</i>	\$70.32	\$70.91	\$141.23	11.72
<i>Village of Chenequa</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Dousman</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Elm Grove</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Hartland</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Merton</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Nashotah</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Pewaukee</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Summit</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Wales</i>	\$0.00	\$0.00	\$0.00	0
<i>Waukesha County Parks</i>	\$0.00	\$0.00	\$0.00	0
<i>Waukesha County Public Works</i>	\$0.00	\$82.88	\$82.88	2.74
<b>Grand Total</b>	<b>\$122.70</b>	<b>\$206.60</b>	<b>\$329.30</b>	<b>23.19</b>

## ELECTRONICS AND APPLIANCE RECYCLING MONTHLY COLLECTION EVENT DETAIL

## Electronics and Appliance Recycling Collection Event Detail

Item	Total Collected	Total Pounds	Total Cars
Appliance	<b>191</b>	<b>14,705</b>	
Air Conditioners	9	540	
Dehumidifiers	75	3,000	
Dishwashers	11	990	
Dryers	4	600	
Freezers	0	0	
Microwaves	54	2,160	
Oven/Ranges	0	0	
Refrigerators	23	5,290	
Stoves	3	525	
Washers	7	1,050	
Water Coolers	1	30	
Water Heaters	4	520	
Electronics	<b>259</b>	<b>33,909</b>	
Consumer Scrap		9,276	
CRT Monitors	25	775	
CRT TV's		500	
Laptops		1,256	
LCD's (TV & Monitors)		1,743	
PC's	234	20,359	
<b>Total Cars</b>			<b>437</b>
Grand Total	<b>450</b>	<b>48,614</b>	<b>437</b>

## 2017 ELECTRONICS AND APPLIANCE RECYCLING EVENT TOTALS

Community	Total Units Collected	Total Pounds	Total Cars
City of Brookfield	500	64,024	524
City of Oconomowoc	308	40,880	285
City of New Berlin	551	61,253	561
Village of Hartland	450	48,614	437
City of Muskego			
City of Pewaukee			
Town of Merton			
<b>Grand Total</b>	<b>1809</b>	<b>214,771</b>	<b>1807</b>